

CYBERLINK CORP. AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF INCOME
FOR THE NINE-MONTH PERIODS ENDED SEPTEMBER 30
(EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

Un-Audited

	2011		2010	
	Amount		Amount	
	NT\$	%	NT\$	%
Operating revenues				
Sales revenue	\$ 2,837,164	102	\$ 3,538,170	102
Less: Sales returns	(39,260)	(1)	(50,161)	(1)
Sales allowances	(22,063)	(1)	(15,551)	(1)
Net Sales	2,775,841	100	3,472,458	100
Operating costs				
Cost of sales	(12,004)	(1)	(11,523)	-
Gross profit	2,763,837	99	3,460,935	100
Operating expenses				
Selling	(1,616,529)	(58)	(1,944,473)	(56)
General	(112,781)	(4)	(145,101)	(4)
Research and development	(444,204)	(16)	(511,556)	(15)
Operating expenses	(2,173,514)	(78)	(2,601,130)	(75)
Operating income	590,323	21	859,805	25
Non-operating income				
Interest income	9,808	-	7,387	-
Gain on financial assets at fair value through profit or loss	6,421	-	2,665	-
Other income	10,337	1	7,334	-
Non-operating income	26,566	1	17,386	-
Non-operating expenses				
Exchange loss-net	(14)	-	(12,510)	-
Other expenses	(9,497)	-	(14,718)	(1)
Non-operating expenses	(9,511)	-	(27,228)	(1)
Income before income tax	607,378	22	849,963	24
Income tax expense	(133,828)	(5)	(215,141)	(6)
Consolidated net income	\$ 473,550	17	\$ 634,822	18
Attributable to:				
Equity holders of the Company	\$ 473,550	17	\$ 634,822	18
	<u>Before tax</u>	<u>After tax</u>	<u>Before tax</u>	<u>After tax</u>
Basic earnings per share				
(In dollars)	\$ 5.33	\$ 4.16	\$ 7.27	\$ 5.43
Diluted earnings per share				
(In dollars)	\$ 5.30	\$ 4.13	\$ 7.15	\$ 5.34