

CYBERLINK CORP. AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF INCOME
FOR THE THREE-MONTH PERIODS ENDED MARCH 31
(EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

Un-Audited

	2012		2011			
	Amount	Amount	NT\$	%	NT\$	%
Operating revenues						
Sales revenue	\$ 929,449	102	\$ 1,093,790	102		
Less: Sales returns	(9,653)	(1)	(16,946)	(2)		
Sales allowances	(12,258)	(1)	(2,113)	(-)		
Net Sales	907,538	100	1,074,731	100		
Operating costs						
Cost of sales	(5,100)	(1)	(4,516)	(1)		
Gross profit	902,438	99	1,070,215	99		
Operating expenses						
Selling	(513,214)	(57)	(614,511)	(57)		
General	(34,344)	(4)	(34,583)	(3)		
Research and development	(122,673)	(12)	(159,320)	(15)		
Operating expenses	(670,231)	(73)	(808,414)	(75)		
Operating income	232,207	26	261,801	24		
Non-operating income						
Interest income	2,728	-	1,782	-		
Gain on financial assets at fair value through profit or loss	2,830	-	2,552	1		
Other income	13,075	2	2,281	-		
Non-operating income	18,633	2	6,585	1		
Non-operating expenses						
Exchange loss-net	(16,251)	(2)	(1,686)	-		
Other expenses	(2,783)	(-)	(2,734)	-		
Non-operating expenses	(19,034)	(2)	(4,420)	-		
Income before income tax	231,806	26	263,966	25		
Income tax expense	(55,035)	(6)	(70,298)	(7)		
Consolidated net income	\$ 176,771	20	\$ 193,668	18		
Attributable to:						
Equity holders of the Company	\$ 176,771	20	\$ 193,668	18		
Basic earnings per share						
(In dollars)	\$ 2.46	\$ 1.87	\$ 2.24	\$ 1.65		
Diluted earnings per share						
(In dollars)	\$ 2.43	\$ 1.85	\$ 2.21	\$ 1.62		