

CYBERLINK CORP. AND SUBSIDIARIES  
CONSOLIDATED STATEMENTS OF INCOME  
FOR THE THREE-MONTH PERIODS ENDED MARCH 31  
(EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

Un-Audited

	2012		2011	
	Amount		Amount	
	NT\$	%	NT\$	%
Operating revenues				
Sales revenue	\$ 929,449	102	\$ 1,093,790	102
Less: Sales returns	( 9,653)	( 1)	( 16,946)	( 2)
Sales allowances	( 12,258)	( 1)	( 2,113)	-
Net Sales	907,538	100	1,074,731	100
Operating costs				
Cost of sales	( 5,100)	( 1)	( 4,516)	( 1)
Gross profit	902,438	99	1,070,215	99
Operating expenses				
Selling	( 513,214)	( 57)	( 614,511)	( 57)
General	( 34,344)	( 4)	( 34,583)	( 3)
Research and development	( 122,673)	( 12)	( 159,320)	( 15)
Operating expenses	( 670,231)	( 73)	( 808,414)	( 75)
Operating income	232,207	26	261,801	24
Non-operating income				
Interest income	2,728	-	1,782	-
Gain on financial assets at fair value through profit or loss	2,830	-	2,552	1
Other income	13,075	2	2,281	-
Non-operating income	18,633	2	6,585	1
Non-operating expenses				
Exchange loss-net	( 16,251)	( 2)	( 1,686)	-
Other expenses	( 2,783)	-	( 2,734)	-
Non-operating expenses	( 19,034)	( 2)	( 4,420)	-
Income before income tax	231,806	26	263,966	25
Income tax expense	( 55,035)	( 6)	( 70,298)	( 7)
Consolidated net income	\$ 176,771	20	\$ 193,668	18
Attributable to:				
Equity holders of the Company	\$ 176,771	20	\$ 193,668	18
	<u>Before tax</u>	<u>After tax</u>	<u>Before tax</u>	<u>After tax</u>
Basic earnings per share				
(In dollars)	\$ 2.46	\$ 1.87	\$ 2.24	\$ 1.65
Diluted earnings per share				
(In dollars)	\$ 2.43	\$ 1.85	\$ 2.21	\$ 1.62