

**CYBERLINK CORP. AND SUBSIDIARIES**  
**CONSOLIDATED STATEMENTS OF INCOME**  
**FOR THE NINE-MONTH PERIODS ENDED SEPTEMBER 30**  
**(EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)**

Un-Audited

	2012		2011	
	Amount		Amount	
	NT\$	%	NT\$	%
Operating revenues				
Sales revenue	\$ 2,639,592	103	\$ 2,837,164	102
Less: Sales returns	( 44,644)	( 2)	( 39,260)	( 1)
Sales allowances	( 21,900)	( 1)	( 22,063)	( 1)
Net Sales	2,573,048	100	2,775,841	100
Operating costs				
Cost of sales	( 15,856)	( 1)	( 12,004)	( 1)
Gross profit	2,557,192	99	2,763,837	99
Operating expenses				
Selling	( 1,507,333)	( 58)	( 1,616,529)	( 58)
General	( 105,423)	( 4)	( 112,781)	( 4)
Research and development	( 379,148)	( 15)	( 444,204)	( 16)
Operating expenses	( 1,991,904)	( 77)	( 2,173,514)	( 78)
Operating income	565,288	22	590,323	21
Non-operating income				
Interest income	10,144	-	9,808	1
Rent income	28,508	1	8,328	-
Gain on financial assets at fair value through profit or loss	8,438	-	6,421	-
Other income	15,369	1	2,009	-
Non-operating income	62,459	2	26,566	1
Non-operating expenses				
Exchange loss-net	( 22,446)	( 1)	( 14)	-
Other expenses	( 9,805)	-	( 9,497)	-
Non-operating expenses	( 32,251)	( 1)	( 9,511)	-
Income before income tax	595,496	23	607,378	22
Income tax expense	( 150,643)	( 6)	( 133,828)	( 5)
Consolidated net income	\$ 444,853	17	\$ 473,550	17
Attributable to:				
Equity holders of the Company	\$ 444,853	17	\$ 473,550	17
	Before tax	After tax	Before tax	After tax
Basic earnings per share				
(In dollars)	\$ 6.31	\$ 4.71	\$ 5.33	\$ 4.16
Diluted earnings per share				
(In dollars)	\$ 6.26	\$ 4.68	\$ 5.30	\$ 4.13