

CYBERLINK CORP. AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF INCOME
FOR THE NINE-MONTH PERIODS ENDED SEPTEMBER 30
 (EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

Un-Audited

	2012		2011	
	Amount NT\$	%	Amount NT\$	%
Operating revenues				
Sales revenue	\$ 2,639,592	103	\$ 2,837,164	102
Less: Sales returns	(44,644)	(2)	(39,260)	(1)
Sales allowances	(21,900)	(1)	(22,063)	(1)
Net Sales	<u>2,573,048</u>	<u>100</u>	<u>2,775,841</u>	<u>100</u>
Operating costs				
Cost of sales	(15,856)	(1)	(12,004)	(1)
Gross profit	<u>2,557,192</u>	<u>99</u>	<u>2,763,837</u>	<u>99</u>
Operating expenses				
Selling	(1,507,333)	(58)	(1,616,529)	(58)
General	(105,423)	(4)	(112,781)	(4)
Research and development	(379,148)	(15)	(444,204)	(16)
Operating expenses	<u>(1,991,904)</u>	<u>(77)</u>	<u>(2,173,514)</u>	<u>(78)</u>
Operating income	<u>565,288</u>	<u>22</u>	<u>590,323</u>	<u>21</u>
Non-operating income				
Interest income	10,144	-	9,808	1
Rent income	28,508	1	8,328	-
Gain on financial assets at fair value through profit or loss	8,438	-	6,421	-
Other income	<u>15,369</u>	<u>1</u>	<u>2,009</u>	<u>-</u>
Non-operating income	<u>62,459</u>	<u>2</u>	<u>26,566</u>	<u>1</u>
Non-operating expenses				
Exchange loss-net	(22,446)	(1)	(14)	-
Other expenses	(9,805)	-	(9,497)	-
Non-operating expenses	<u>(32,251)</u>	<u>(1)</u>	<u>(9,511)</u>	<u>-</u>
Income before income tax	595,496	23	607,378	22
Income tax expense	<u>(150,643)</u>	<u>(6)</u>	<u>(133,828)</u>	<u>(5)</u>
Consolidated net income	<u>\$ 444,853</u>	<u>17</u>	<u>\$ 473,550</u>	<u>17</u>
Attributable to:				
Equity holders of the Company	<u>\$ 444,853</u>	<u>17</u>	<u>\$ 473,550</u>	<u>17</u>
	<u>Before tax</u>	<u>After tax</u>	<u>Before tax</u>	<u>After tax</u>
Basic earnings per share				
(In dollars)	<u>\$ 6.31</u>	<u>\$ 4.71</u>	<u>\$ 5.33</u>	<u>\$ 4.16</u>
Diluted earnings per share				
(In dollars)	<u>\$ 6.26</u>	<u>\$ 4.68</u>	<u>\$ 5.30</u>	<u>\$ 4.13</u>