

CYBERLINK CORP. AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF INCOME
FOR THE THREE MONTH PERIODS ENDED MARCH 31
 (EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

Un-Audited

	2013		2012	
	Amount NT\$	% ____	Amount NT\$	% ____
Net Sales	633,951	100	907,538	100
Cost of sales	(101,185)	(16)	(387,255)	(42)
Gross profit	<u>532,766</u>	<u>84</u>	<u>520,283</u>	<u>58</u>
Operating expenses				
Selling	(132,280)	(21)	(130,474)	(14)
General	(37,589)	(6)	(34,344)	(4)
Research and development	(138,358)	(22)	(122,673)	(14)
Operating expenses	(308,227)	(49)	(287,491)	(32)
Operating income	<u>224,539</u>	<u>35</u>	<u>232,792</u>	<u>26</u>
Non-operating Income and Expenses				
Other income	14,986	3	15,803	2
Other Gains and Losses	<u>13,553</u>	<u>2</u>	(16,204)	(2)
Non-operating Income and Expenses	<u>28,539</u>	<u>5</u>	(401)	-
Income before income tax	253,078	40	232,391	26
Income tax expense	(55,074)	(9)	(55,134)	(6)
Net income from continuing operations	<u>198,004</u>	<u>31</u>	<u>177,257</u>	<u>20</u>
Net Income	198,004	31	177,257	20
Other Comprehensive Income				
Exchange differences on translating foreign operations	10,228	2	(27,200)	(3)
Total comprehensive income	<u>\$ 208,232</u>	<u>33</u>	<u>\$ 150,057</u>	<u>17</u>
Net income attributable to:				
Equity holders of the Company	<u>\$ 198,004</u>	<u>31</u>	<u>\$ 177,257</u>	<u>20</u>
Comprehensive income attributable to:				
Equity holders of the Company	<u>\$ 208,232</u>	<u>33</u>	<u>\$ 150,057</u>	<u>17</u>
Basic earnings per share				
(In dollars)	<u>\$ 2.10</u>		<u>\$ 1.88</u>	
Diluted earnings per share				
(In dollars)	<u>\$ 2.07</u>		<u>\$ 1.86</u>	