

CYBERLINK CORP. AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF INCOME
FOR THE THREE MONTH PERIODS ENDED MARCH 31
(EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

Un-Audited

	2013		2012	
	Amount		Amount	
	NT\$	%	NT\$	%
Net Sales	633,951	100	907,538	100
Cost of sales	(101,185)	(16)	(387,255)	(42)
Gross profit	532,766	84	520,283	58
Operating expenses				
Selling	(132,280)	(21)	(130,474)	(14)
General	(37,589)	(6)	(34,344)	(4)
Research and development	(138,358)	(22)	(122,673)	(14)
Operating expenses	(308,227)	(49)	(287,491)	(32)
Operating income	224,539	35	232,792	26
Non-operating Income and Expenses				
Other income	14,986	3	15,803	2
Other Gains and Losses	13,553	2	(16,204)	(2)
Non-operating Income and Expenses	28,539	5	(401)	-
Income before income tax	253,078	40	232,391	26
Income tax expense	(55,074)	(9)	(55,134)	(6)
Net income from continuing operations	198,004	31	177,257	20
Net Income	198,004	31	177,257	20
Other Comprehensive Income				
Exchange differences on translating foreign operations	10,228	2	(27,200)	(3)
Total comprehensive income	\$ 208,232	33	\$ 150,057	17
Net income attributable to:				
Equity holders of the Company	\$ 198,004	31	\$ 177,257	20
Comprehensive income attributable to:				
Equity holders of the Company	\$ 208,232	33	\$ 150,057	17
Basic earnings per share				
(In dollars)	\$ 2.10		\$ 1.88	
Diluted earnings per share				
(In dollars)	\$ 2.07		\$ 1.86	