CYBERLINK CORP. AND SUBSIDIARIES

CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME

(EXPRESSED IN THOUSANDS OF NEW TAIWAN DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

(UNAUDITED)

	For the three-month period ended September 30, 2013		For the three-month period ended September 30, 2012		For the nine-month period ended September 30, 2013		For the nine-month period ended September 30, 2012	
	Amount	%	Amount	%	Amount	%	Amount	%
Net revenues	$ 658,094	100	$ 822,377	100	$ 1,920,228	100	$ 2,573,048	100
Cost of revenues	(115,856)	(18)	(365,105)	(44)	(331,559)	(17)	(1,131,957)	(44)
Gross profit	542,238	82	457,272	56	1,588,669	83	1,441,091	56
Operating expenses								
Selling	(132,110)	(20)	(132,526)	(16)	(401,583)	(21)	(390,522)	(15)
General	(51,572)	(8)	(32,830)	(4)	(131,733)	(7)	(105,423)	(4)
Research and development	(132,541)	(20)	(126,342)	(16)	(407,472)	(21)	(379,148)	(15)
Total operating expenses	(316,223)	(48)	(291,698)	(36)	(940,788)	(49)	(875,093)	(34)
Operating income	226,015	34	165,574	20	647,881	34	565,998	22
Non-operating income and expenses								
Other income	17,721	3	20,239	2	49,496	3	54,021	2
Other gains and losses	(18,918)	(3)	(12,508)	(1)	2,296	-	(23,813)	(1)
Total non-operating income and expenses	(1,197)	-	7,731	1	51,792	3	30,208	1
Income before income tax	224,818	34	173,305	21	699,673	37	596,206	23
Income tax expense	(61,210)	(9)	(44,853)	(6)	(183,815)	(10)	(150,764)	(6)
Net income	163,608	25	128,452	15	515,858	27	445,442	17
Other comprehensive income (loss)								
Exchange differences arising on translation of foreign operations	(8,566)	(1)	(10,532)	(1)	1,170	-	(21,460)	(1)
Total comprehensive income for the period	$ 155,042	24	$ 117,920	14	$ 517,028	27	$ 423,982	16
Net income attributable to:								
Shareholders of the parent	$ 163,608	25	$ 128,452	15	$ 515,858	27	$ 445,442	17
Total comprehensive income attributable to:								
Shareholders of the parent	$ 155,042	24	$ 117,920	14	$ 517,028	27	$ 423,982	16
Earnings per share								
Basic earnings per share	$ 1.64		$ 1.28		$ 5.16		$ 4.45	
Diluted earnings per share	$ 1.62		$ 1.28		$ 5.07		$ 4.42	