

**CYBERLINK CORP. AND SUBSIDIARIES**  
**CONSOLIDATED STATEMENTS OF INCOME**  
**FOR THE THREE MONTH PERIODS ENDED MARCH 31**  
 (EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

Audited

	2016		2015	
	Amount NT\$	% ( )	Amount NT\$	% ( )
Net revenues	507,115	100	485,208	100
Cost of revenue	( 68,042)	( 13)	( 69,708)	( 14)
Gross profit	<u>439,073</u>	<u>87</u>	<u>415,500</u>	<u>86</u>
Unrealized gain	( 413)	-	-	-
Net gross profit	<u>438,660</u>	<u>87</u>	<u>415,500</u>	<u>86</u>
Operating expenses				
Selling	( 106,567)	( 21)	( 136,138)	( 28)
General	( 29,838)	( 6)	( 34,671)	( 7)
Research and development	( 84,417)	( 17)	( 114,438)	( 24)
Total operating expenses	( 220,822)	( 44)	( 285,247)	( 59)
Operating income	<u>217,838</u>	<u>43</u>	<u>130,253</u>	<u>27</u>
Non-operating Income and Expenses				
Other income	32,116	6	23,181	5
Other gains and losses	( 51,220)	( 10)	( 27,252)	( 6)
Share of the profit or loss of associates and joint ventures accounted for using the equity method	( 84,046)	( 16)	-	-
Total non-operating Income and Expenses	( 103,150)	( 20)	( 4,071)	( 1)
Income before income tax	114,688	23	126,182	26
Income tax expense	( 24,249)	( 5)	( 18,513)	( 4)
Net Income	<u>\$ 90,439</u>	<u>18</u>	<u>\$ 107,669</u>	<u>22</u>
Other comprehensive income (loss)				
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences arising on translation of foreign operations	( \$ 2,581)	( 1)	( \$ 16,408)	( 3)
Unrealized gain or loss on available-for- sale financial assets	887	-	-	-
Share of other comprehensive income of associates and joint ventures accounted for using equity method- components of other comprehensive income that will be reclassified to profit or loss	( 2,402)	-	-	-
Total components of other comprehensive income that will be reclassified to profit or loss	( 4,096)	( 1)	( 16,408)	( 3)
Total comprehensive income	<u>\$ 86,343</u>	<u>17</u>	<u>\$ 91,261</u>	<u>19</u>
Net income attributable to:				
Shareholders of the Parent	<u>\$ 90,439</u>	<u>18</u>	<u>\$ 107,669</u>	<u>22</u>
Comprehensive income attributable to:				
Shareholders of the Parent	<u>\$ 86,343</u>	<u>17</u>	<u>\$ 91,261</u>	<u>19</u>
Basic earnings per share				
(In dollars)	<u>\$ 0.93</u>	<u>0.93</u>	<u>\$ 1.07</u>	<u>1.07</u>
Diluted earnings per share				
(In dollars)	<u>\$ 0.91</u>	<u>0.91</u>	<u>\$ 1.06</u>	<u>1.06</u>