

CYBERLINK CORP. AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF INCOME
FOR THE THREE MONTH PERIODS ENDED MARCH 31
 (EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

Audited

	2018		2017	
	Amount	%	Amount	%
	NT\$	NT\$	NT\$	NT\$
Net revenues	380,315	100	444,291	100
Cost of revenue	(43,218)	(11)	(58,448)	(13)
Gross profit	337,097	89	385,843	87
Realized gain	1,194	-	1,194	-
Net gross profit	338,291	89	387,037	87
Operating expenses				
Selling	(113,267)	(30)	(117,356)	(26)
General	(27,633)	(7)	(26,108)	(6)
Research and development	(87,031)	(23)	(89,183)	(20)
Total operating expenses	(227,931)	(60)	(232,647)	(52)
Operating income	110,360	29	154,390	35
Non-operating Income and Expenses				
Other income	33,355	9	26,081	6
Other gains and losses	(45,428)	(12)	(92,162)	(21)
Share of the profit or loss of associates and joint ventures accounted for using the equity method	(43,270)	(12)	(38,384)	(9)
Total non-operating Income and Expenses	(55,343)	(15)	(104,465)	(24)
Income before income tax	55,017	14	49,925	11
Income tax expense	(15,760)	(4)	(13,632)	(3)
Net Income	<u>\$ 39,257</u>	<u>10</u>	<u>\$ 36,293</u>	<u>8</u>
Other comprehensive income (loss)				
Components of other comprehensive income that will not be reclassified to profit or loss				
Tax related to other comprehensive income that will not be reclassified to profit or loss	\$ 1,218	-	-	-
Total components of other comprehensive income that will not be reclassified to profit or loss	1,218	-	-	-
Other comprehensive income (loss)				
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences arising on translation of foreign operations	(\$ 3,478)	(1)	(\$ 62,721)	(14)
Unrealized gain or loss on available-for- sale financial assets	-	-	(10,414)	(2)
Share of other comprehensive income of associates and joint ventures accounted for using equity method- components of other comprehensive income that will be reclassified to profit or loss	(\$ 2,267)	-	3,544	1
Total components of other comprehensive income that will be reclassified to profit or loss	(5,745)	(1)	(69,591)	(15)
Total comprehensive income	<u>\$ 34,730</u>	<u>9</u>	<u>(\$ 33,298)</u>	<u>(7)</u>
Net income attributable to:				
Shareholders of the Parent	<u>\$ 39,257</u>	<u>10</u>	<u>\$ 36,293</u>	<u>8</u>
Comprehensive income attributable to:				
Shareholders of the Parent	<u>\$ 34,730</u>	<u>9</u>	<u>(\$ 33,298)</u>	<u>(7)</u>
Basic earnings per share				
(In dollars)	\$ 0.46	0.46	\$ 0.39	0.39
Diluted earnings per share				
(In dollars)	\$ 0.45	0.45	\$ 0.38	0.38