

CYBERLINK CORP. AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF INCOME
FOR THE THREE-MONTH PERIODS ENDED MARCH 31, 2006
(EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

Un-Audited

	2006		2005	
	Amount		Amount	
	NT\$	%	NT\$	%
Operating revenues				
Sales revenue	\$ 766,406	100	\$ 607,016	103
Less: Sales returns	(2,259)	-	(14,049)	(3)
Sales allowances	(228)	-	(1,184)	-
Net Sales	763,919	100	591,783	100
Operating costs				
Cost of sales	(6,951)	(1)	(9,200)	(2)
Gross profit	756,968	99	582,583	98
Operating expenses				
Selling	(398,286)	(52)	(293,775)	(50)
General	(24,846)	(3)	(30,780)	(5)
Research and development	(74,605)	(10)	(53,898)	(9)
Operating expenses	(497,737)	(65)	(378,453)	(64)
Operating income	259,231	34	204,130	34
Non-operating income				
Interest income	10,384	1	523	-
Gain on financial assets at fair value through profit or loss	2,030	-	-	-
Gain on disposal of investments	-	-	7,460	1
Other income	4,481	1	1,070	-
Non-operating income	16,895	2	9,053	1
Non-operating expenses				
Exchange loss-net	(9,907)	1	(2,833)	-
Other expenses	(103)	-	(102)	-
Non-operating expenses	(10,010)	1	(2,935)	-
Income before income tax	266,116	35	210,248	35
Income tax expense	(29,998)	(4)	(29,783)	(5)
Consolidated net income	\$ 236,118	31	\$ 180,465	30
Attributable to:				
Equity holders of the Company	\$ 236,118	31	\$ 181,837	30
Minority interest	-	-	(1,372)	-
	\$ 236,118	31	\$ 180,465	30
	<u>Before tax</u>	<u>After tax</u>	<u>After tax</u>	<u>Before tax</u>
Basic earnings per share				
(In dollars)	\$ 2.73	\$ 2.42	\$ 2.20	\$ 1.90
Diluted earnings per share				
(In dollars)	\$ 2.70	\$ 2.39	\$ 2.18	\$ 1.88