

**CYBERLINK CORP. AND SUBSIDIARIES**  
**CONSOLIDATED STATEMENTS OF INCOME**  
**FOR THE NINE-MONTH PERIODS ENDED SEPTEMBER 30, 2006**  
(EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

Un-Audited

	2006		2005	
	Amount		Amount	
	NT\$	%	NT\$	%
Operating revenues				
Sales revenue	\$ 2,237,645	100	\$ 1,749,183	101
Less: Sales returns	( 7,230)	-	( 18,462)	( 1)
Sales allowances	( 434)	-	( 1,328)	-
Net Sales	2,229,981	100	1,729,393	100
Operating costs				
Cost of sales	( 21,740)	( 1)	( 32,603)	( 2)
Gross profit	2,208,241	99	1,696,790	98
Operating expenses				
Selling	( 1,217,123)	( 54)	( 900,718)	( 52)
General	( 85,028)	( 4)	( 76,834)	( 4)
Research and development	( 239,833)	( 11)	( 173,600)	( 10)
Operating expenses	( 1,541,984)	( 70)	( 1,151,152)	( 66)
Operating income	666,257	30	545,638	32
Non-operating income				
Interest income	23,466	1	2,411	-
Gain on financial assets at fair value through profit or loss	16,124	1	-	-
Gain on disposal of investments	73,039	3	31,622	2
Exchange gain-net	-	-	2,535	-
Other income	24,795	1	6,754	-
Non-operating income	137,424	6	43,322	2
Non-operating expenses				
Loss on long-term equity investments accounted for under the equity method	-	-	( 396)	-
Exchange loss-net	( 13,672)	( 1)	-	-
Other expenses	( 103)	-	( 5,118)	-
Non-operating expenses	( 13,775)	( 1)	( 5,514)	-
Income before income tax	789,906	35	583,446	34
Income tax expense	( 112,718)	( 5)	( 74,330)	( 4)
Consolidated net income	\$ 677,188	30	\$ 509,116	30
Attributable to:				
Equity holders of the Company	\$ 677,188	30	\$ 511,467	30
Minority interest	-	-	( 2,351)	-
	\$ 677,188	30	\$ 509,116	30
	<u>Before tax</u>	<u>After tax</u>	<u>After tax</u>	<u>Before tax</u>
Basic earnings per share				
(In dollars)	\$ <u>7.73</u>	\$ <u>6.63</u>	\$ <u>5.76</u>	\$ <u>5.05</u>
Diluted earnings per share				
(In dollars)	\$ <u>7.62</u>	\$ <u>6.53</u>	\$ <u>5.67</u>	\$ <u>4.97</u>