

CYBERLINK CORP  
CONSOLIDATED STATEMENTS OF INCOME  
FOR THE THREE MONTHS ENDED IN PERIOD ENDED MARCH 31  
(EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER AMOUNTS)

	Un-Audited			
	Q1 2008		Q1 2007	
	Amount		Amount	
	NT\$	%	NT\$	%
Operating revenues				
Sales revenue	\$ 1,062,313	100	\$ 854,253	101
Less: Sales returns	( 1,844)	-	( 9,577)	( 1)
Sales allowances	( 692)	-	( 4)	-
Net sales	1,059,777	100	844,672	100
Gain from sales of portfolio securities	647	-	-	-
	1,060,424	100	844,672	100
Operating costs				
Cost of sales	( 4,990)	( 1)	( 5,034)	( 1)
Gross profit	1,055,434	99	839,638	99
Operating expenses				
Selling	( 593,302)	( 56)	( 476,850)	( 56)
General	( 53,876)	( 5)	( 23,715)	( 3)
Research and development	( 138,226)	( 13)	( 82,623)	( 10)
Total operating expenses	( 785,404)	( 74)	( 583,188)	( 69)
Operating income	270,030	25	256,450	30
Non-operating income				
Interest income	4,662	1	5,022	1
Gain on financial assets at fair value through profit of loss	14,079	1	11,098	1
Exchange gain-net	-	-	10,952	1
Other income	2,845	-	696	-
Total non-operating income	21,586	2	27,768	3
Non-operating expenses				
Loss on disposal of fixed assets	( 30)	-	-	-
Exchange loss-net	( 22,010)	( 2)	-	-
Other expenses	( 113)	-	( 3)	-
Total non-operating expenses	( 22,153)	( 2)	( 3)	-
Income before income tax	269,463	25	284,215	33
Income tax expenses	( 45,907)	( 4)	( 39,897)	( 5)
Consolidated net income	\$ 223,556	21	\$ 244,318	28
Attributable to :				
Equity holders of the Company	\$ 223,556	21	\$ 244,318	28
Basic earnings per share	Before tax	After tax	Before tax	After tax
(In dollars)	\$ 2.51	\$ 2.08	\$ 2.66	\$ 2.29
Diluted earnings per share				
(In dollars)	\$ 2.48	\$ 2.06	\$ 2.62	\$ 2.25