

CYBERLINK CORP. AND SUBSIDIARIES  
CONSOLIDATED STATEMENTS OF INCOME  
FOR THE NINE-MONTH PERIODS ENDED SEPTEMBER 30, 2008  
(EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

Un-Audited

	2008	
	Amount	
	NT\$	%
Operating revenues		
Sales revenue	\$ 3,385,189	101
Less: Sales returns	( 20,762)	( 1)
Sales allowances	( 2,381)	-
Net Sales	3,362,046	100
Gain from sale of portfolio securities	647	-
Operating revenues	3,362,693	100
Operating costs		
Cost of sales	( 16,499)	( 1)
Gross profit	3,346,194	99
Operating expenses		
Selling	( 1,886,348)	( 56)
General	( 167,828)	( 5)
Research and development	( 468,530)	( 14)
Operating expenses	( 2,522,706)	( 75)
Operating income	823,488	24
Non-operating income		
Interest income	13,329	1
Gain on financial assets at fair value through profit or loss	43,317	1
Exchange gain-net	17,963	1
Other income	10,739	-
Non-operating income	85,348	3
Non-operating expenses		
Other expenses	( 1,140)	-
Non-operating expenses	( 1,140)	-
Income before income tax	907,696	27
Income tax expense	( 111,940)	( 3)
Consolidated net income	\$ 795,756	24
Attributable to:		
Equity holders of the Company	\$ 795,756	24
	<u>Before tax</u>	<u>After tax</u>
Basic earnings per share		
(In dollars)	\$ 8.09	\$ 7.09
Diluted earnings per share		
(In dollars)	\$ 7.91	\$ 6.94