

**CYBERLINK CORP. AND SUBSIDIARIES**  
**CONSOLIDATED STATEMENTS OF INCOME**  
**FOR THE NINE-MONTH PERIODS ENDED SEPTEMBER 30, 2008**  
 (EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

Un-Audited

	2008	
	Amount	%
	NT\$	%
Operating revenues		
Sales revenue	\$ 3,385,189	101
Less: Sales returns	( 20,762)	( 1)
Sales allowances	( 2,381)	-
Net Sales	3,362,046	100
Gain from sale of portfolio securities	647	-
Operating revenues	<u>3,362,693</u>	<u>100</u>
Operating costs		
Cost of sales	( 16,499)	( 1)
Gross profit	<u>3,346,194</u>	<u>99</u>
Operating expenses		
Selling	( 1,886,348)	( 56)
General	( 167,828)	( 5)
Research and development	( 468,530)	( 14)
Operating expenses	( 2,522,706)	( 75)
Operating income	<u>823,488</u>	<u>24</u>
Non-operating income		
Interest income	13,329	1
Gain on financial assets at fair value through profit or loss	43,317	1
Exchange gain-net	17,963	1
Other income	10,739	-
Non-operating income	<u>85,348</u>	<u>3</u>
Non-operating expenses		
Other expenses	( 1,140)	-
Non-operating expenses	( 1,140)	-
Income before income tax	907,696	27
Income tax expense	( 111,940)	( 3)
Consolidated net income	<u>\$ 795,756</u>	<u>24</u>
Attributable to:		
Equity holders of the Company	<u>\$ 795,756</u>	<u>24</u>
Basic earnings per share	<u>Before tax</u>	<u>After tax</u>
(In dollars)	<u>\$ 8.09</u>	<u>\$ 7.09</u>
Diluted earnings per share	<u>Before tax</u>	<u>After tax</u>
(In dollars)	<u>\$ 7.91</u>	<u>\$ 6.94</u>