

**CYBERLINK CORP. AND SUBSIDIARIES**  
**CONSOLIDATED STATEMENTS OF INCOME**  
**FOR THE THREE-MONTH PERIODS ENDED MARCH 31**  
(EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

Un-Audited

	2009		2008	
	Amount		Amount	
	NT\$	%	NT\$	%
Operating revenues				
Sales revenue	\$ 1,056,082	102	\$ 1,062,313	100
Less: Sales returns	( 12,750)	( 1)	( 1,844)	-
Sales allowances	( 4,087)	( 1)	( 692)	-
Net Sales	1,039,245	100	1,059,777	100
Gain from sale of portfolio securities	-	-	647	-
Operating revenues	1,039,245	100	1,060,424	100
Operating costs				
Cost of sales	( 4,581)	( 1)	( 4,990)	( 1)
Gross profit	1,034,664	99	1,055,434	99
Operating expenses				
Selling	( 621,320)	( 60)	( 593,302)	( 56)
General	( 56,966)	( 5)	( 53,876)	( 5)
Research and development	( 156,274)	( 15)	( 138,226)	( 13)
Operating expenses	( 834,560)	( 80)	( 785,404)	( 74)
Operating income	200,104	19	270,030	25
Non-operating income				
Interest income	5,398	-	4,662	1
Gain on financial assets at fair value through profit or loss	-	-	14,079	1
Exchange gain-net	38,343	4	-	-
Other income	884	-	2,845	-
Non-operating income	44,625	4	21,586	2
Non-operating expenses				
Interest expense	( 10)	-	-	-
Loss on disposal of fixed assets	-	-	( 30)	-
Exchange loss-net	-	-	( 22,010)	( 2)
Other expenses	-	-	( 113)	-
Non-operating expenses	( 10)	-	( 22,153)	( 2)
Income before income tax	244,719	23	269,463	25
Income tax expense	( 35,798)	( 3)	( 45,907)	( 4)
Consolidated net income	\$ 208,921	20	\$ 223,556	21
Attributable to:				
Equity holders of the Company	\$ 208,921	20	\$ 223,556	21
	<u>Before tax</u>	<u>After tax</u>	<u>Before tax</u>	<u>After tax</u>
Basic earnings per share				
(In dollars)	\$ 2.17	\$ 1.85	\$ 2.41	\$ 2.00
Diluted earnings per share				
(In dollars)	\$ 2.10	\$ 1.79	\$ 2.36	\$ 1.96