

CYBERLINK CORP. AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF INCOME
FOR THE NINE-MONTH PERIODS ENDED SEPTEMBER 30
(EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

Un-Audited

	2009		2008	
	Amount		Amount	
	NT\$	%	NT\$	%
Operating revenues				
Sales revenue	\$ 3,337,470	101	\$ 3,385,189	101
Less: Sales returns	(42,335)	(1)	(20,762)	(1)
Sales allowances	(6,872)	-	(2,381)	-
Net Sales	3,288,263	100	3,362,046	100
Gain from sale of portfolio securities	-	-	647	-
Operating revenues	3,288,263	100	3,362,693	100
Operating costs				
Cost of sales	(15,841)	(1)	(17,143)	(1)
Gross profit	3,272,422	99	3,345,550	99
Operating expenses				
Selling	(1,912,946)	(58)	(1,886,348)	(56)
General	(160,731)	(5)	(167,828)	(5)
Research and development	(461,662)	(14)	(468,530)	(14)
Operating expenses	(2,535,339)	(77)	(2,522,706)	(75)
Operating income	737,083	22	822,844	24
Non-operating income				
Interest income	13,372	1	13,329	1
Gain on financial assets at fair value through profit or loss	485	-	43,317	1
Gain on disposal of investments	46	-	-	-
Exchange gain-net	-	-	17,963	1
Other income	6,292	-	10,739	-
Non-operating income	20,195	1	85,348	3
Non-operating expenses				
Exchange loss-net	(48,710)	(2)	-	-
Other expenses	(7,717)	-	(496)	-
Non-operating expenses	(56,427)	(2)	(496)	-
Income before income tax	700,851	21	907,696	27
Income tax expense	(104,180)	(3)	(111,940)	(3)
Consolidated net income	\$ 596,671	18	\$ 795,756	24
Attributable to:				
Equity holders of the Company	\$ 596,671	18	\$ 795,756	24
	Before tax	After tax	Before tax	After tax
Basic earnings per share				
(In dollars)	\$ 6.14	\$ 5.23	\$ 8.01	\$ 7.02
Diluted earnings per share				
(In dollars)	\$ 6.01	\$ 5.12	\$ 7.84	\$ 6.87