

**CYBERLINK CORP. AND SUBSIDIARIES**  
**CONSOLIDATED STATEMENTS OF INCOME**  
**FOR THE NINE-MONTH PERIODS ENDED SEPTEMBER 30**  
 (EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

Un-Audited

	2009		2008	
	Amount NT\$	% ____	Amount NT\$	% ____
Operating revenues				
Sales revenue	\$ 3,337,470	101	\$ 3,385,189	101
Less: Sales returns	( 42,335)	( 1)	( 20,762)	( 1)
Sales allowances	( 6,872)	-	( 2,381)	-
Net Sales	3,288,263	100	3,362,046	100
Gain from sale of portfolio securities	-	-	647	-
Operating revenues	3,288,263	100	3,362,693	100
Operating costs				
Cost of sales	( 15,841)	( 1)	( 17,143)	( 1)
Gross profit	3,272,422	99	3,345,550	99
Operating expenses				
Selling	( 1,912,946)	( 58)	( 1,886,348)	( 56)
General	( 160,731)	( 5)	( 167,828)	( 5)
Research and development	( 461,662)	( 14)	( 468,530)	( 14)
Operating expenses	( 2,535,339)	( 77)	( 2,522,706)	( 75)
Operating income	737,083	22	822,844	24
Non-operating income				
Interest income	13,372	1	13,329	1
Gain on financial assets at fair value through profit or loss	485	-	43,317	1
Gain on disposal of investments	46	-	-	-
Exchange gain-net	-	-	17,963	1
Other income	6,292	-	10,739	-
Non-operating income	20,195	1	85,348	3
Non-operating expenses				
Exchange loss-net	( 48,710)	( 2)	-	-
Other expenses	( 7,717)	-	( 496)	-
Non-operating expenses	( 56,427)	( 2)	( 496)	-
Income before income tax	700,851	21	907,696	27
Income tax expense	( 104,180)	( 3)	( 111,940)	( 3)
Consolidated net income	\$ 596,671	18	\$ 795,756	24
Attributable to:				
Equity holders of the Company	\$ 596,671	18	\$ 795,756	24
	<u>Before tax</u>	<u>After tax</u>	<u>Before tax</u>	<u>After tax</u>
Basic earnings per share				
(In dollars)	\$ 6.14	\$ 5.23	\$ 8.01	\$ 7.02
Diluted earnings per share				
(In dollars)	\$ 6.01	\$ 5.12	\$ 7.84	\$ 6.87