

CYBERLINK CORP. AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF INCOME
FOR THE SIX-MONTH PERIODS ENDED JUNE 30
(EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

Un-Audited

	2010		2009	
	Amount		Amount	
	NT\$	%	NT\$	%
Operating revenues				
Sales revenue	\$ 2,498,805	102	\$ 2,167,337	102
Less: Sales returns	(39,788)	(2)	(29,807)	(2)
Sales allowances	(8,630)	-	(6,433)	-
Net Sales	2,450,387	100	2,131,097	100
Operating costs				
Cost of sales	(8,164)	-	(11,449)	(1)
Gross profit	2,442,223	100	2,119,648	99
Operating expenses				
Selling	(1,371,622)	(56)	(1,250,246)	(59)
General	(90,262)	(4)	(106,193)	(5)
Research and development	(350,570)	(14)	(309,039)	(14)
Operating expenses	(1,812,454)	(74)	(1,665,478)	(78)
Operating income	629,769	26	454,170	21
Non-operating income				
Interest income	4,189	-	11,535	1
Gain on financial assets at fair value through profit or loss	1,429	-	84	-
Other income	3,966	-	4,564	-
Non-operating income	9,584	-	16,183	1
Non-operating expenses				
Exchange loss-net	(6,149)		(23,506)	(1)
Other expenses	(6,843)	-	(6,014)	(1)
Non-operating expenses	(12,992)		(29,520)	(2)
Income before income tax	626,361	26	440,833	20
Income tax expense	(166,678)	(7)	(68,656)	(3)
Consolidated net income	\$ 459,683	19	\$ 372,177	17
Attributable to:				
Equity holders of the Company	\$ 459,683	19	\$ 372,177	17
	<u>Before tax</u>	<u>After tax</u>	<u>Before tax</u>	<u>After tax</u>
Basic earnings per share				
(In dollars)	\$ 5.41	\$ 3.97	\$ 3.87	\$ 3.27
Diluted earnings per share				
(In dollars)	\$ 5.30	\$ 3.89	\$ 3.75	\$ 3.17