

CYBERLINK CORP. AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF INCOME
FOR THE NINE-MONTH PERIODS ENDED SEPTEMBER 30
(EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

Un-Audited

	2010		2009	
	Amount		Amount	
	NT\$	%	NT\$	%
Operating revenues				
Sales revenue	\$ 3,538,170	102	\$ 3,337,470	101
Less: Sales returns	(50,161)	(1)	(42,335)	(1)
Sales allowances	(15,551)	(1)	(6,872)	-
Net Sales	3,472,458	100	3,288,263	100
Operating costs				
Cost of sales	(11,523)	-	(15,841)	(1)
Gross profit	3,460,935	100	3,272,422	99
Operating expenses				
Selling	(1,944,473)	(56)	(1,909,534)	(58)
General	(145,101)	(4)	(159,232)	(5)
Research and development	(511,556)	(15)	(465,392)	(14)
Operating expenses	(2,601,130)	(75)	(2,534,158)	(77)
Operating income	859,805	25	738,264	22
Non-operating income				
Interest income	7,387	-	13,372	1
Gain on financial assets at fair value through profit or loss	2,665	-	485	-
Gain on disposal of investments	-	-	46	-
Other income	7,334	-	6,292	-
Non-operating income	17,386	-	20,195	1
Non-operating expenses				
Exchange loss-net	(12,510)	-	(48,710)	(2)
Other expenses	(14,718)	(1)	(8,898)	-
Non-operating expenses	(27,228)	(1)	(57,608)	(2)
Income before income tax	849,963	24	700,851	21
Income tax expense	(215,141)	(6)	(104,180)	(3)
Consolidated net income	\$ 634,822	18	\$ 596,671	18
Attributable to:				
Equity holders of the Company	\$ 634,822	18	\$ 596,671	18
	<u>Before tax</u>	<u>After tax</u>	<u>Before tax</u>	<u>After tax</u>
Basic earnings per share				
(In dollars)	\$ 7.27	\$ 5.43	\$ 6.09	\$ 5.19
Diluted earnings per share				
(In dollars)	\$ 7.15	\$ 5.34	\$ 5.96	\$ 5.08