

CYBERLINK CORP. AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF INCOME
FOR THE THREE MONTH PERIODS ENDED MARCH 31
(EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

Audited

	2014		2013	
	Amount		Amount	
	NT\$	%	NT\$	%
Net revenues	545,557	100	633,951	100
Cost of revenue	(82,646)	(15)	(101,185)	(16)
Gross profit	462,911	85	532,766	84
Operating expenses				
Selling	(133,500)	(24)	(132,280)	(21)
General	(44,271)	(8)	(37,589)	(6)
Research and development	(135,686)	(25)	(138,358)	(22)
Total operating expenses	(313,457)	(57)	(308,227)	(49)
Operating income	149,454	28	224,539	35
Non-operating Income and Expenses				
Other income	22,702	4	14,986	3
Other gains and losses	36,981	7	13,553	2
Total non-operating Income and Expenses	59,683	11	28,539	5
Income before income tax	209,137	39	253,078	40
Income tax expense	(36,947)	(7)	(55,074)	(9)
Net income from continuing operations	172,190	32	198,004	31
Net Income	172,190	32	198,004	31
Other comprehensive income (loss)				
Exchange differences arising on translation of foreign operations	18,842	3	10,228	2
Total comprehensive income	\$ 191,032	35	\$ 208,232	33
Net income attributable to:				
Shareholders of the Parent	\$ 172,190	32	\$ 198,004	31
Comprehensive income attributable to:				
Shareholders of the Parent	\$ 191,032	35	\$ 208,232	33
Basic earnings per share				
(In dollars)	\$ 1.72		\$ 1.98	
Diluted earnings per share				
(In dollars)	\$ 1.69		\$ 1.95	