

CYBERLINK CORP. AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF INCOME
FOR THE THREE MONTH PERIODS ENDED MARCH 31
 (EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

Audited

	2014		2013	
	Amount NT\$	% ____	Amount NT\$	% ____
Net revenues	545,557	100	633,951	100
Cost of revenue	(82,646)	(15)	(101,185)	(16)
Gross profit	<u>462,911</u>	<u>85</u>	<u>532,766</u>	<u>84</u>
Operating expenses				
Selling	(133,500)	(24)	(132,280)	(21)
General	(44,271)	(8)	(37,589)	(6)
Research and development	(135,686)	(25)	(138,358)	(22)
Total operating expenses	(313,457)	(57)	(308,227)	(49)
Operating income	<u>149,454</u>	<u>28</u>	<u>224,539</u>	<u>35</u>
Non-operating Income and Expenses				
Other income	22,702	4	14,986	3
Other gains and losses	<u>36,981</u>	<u>7</u>	<u>13,553</u>	<u>2</u>
Total non-operating Income and Expenses	<u>59,683</u>	<u>11</u>	<u>28,539</u>	<u>5</u>
Income before income tax	209,137	39	253,078	40
Income tax expense	(36,947)	(7)	(55,074)	(9)
Net income from continuing operations	<u>172,190</u>	<u>32</u>	<u>198,004</u>	<u>31</u>
Net Income	<u>172,190</u>	<u>32</u>	<u>198,004</u>	<u>31</u>
Other comprehensive income (loss)				
Exchange differences arising on translation of foreign operations	18,842	3	10,228	2
Total comprehensive income	<u>\$ 191,032</u>	<u>35</u>	<u>\$ 208,232</u>	<u>33</u>
Net income attributable to:				
Shareholders of the Parent	<u>\$ 172,190</u>	<u>32</u>	<u>\$ 198,004</u>	<u>31</u>
Comprehensive income attributable to:				
Shareholders of the Parent	<u>\$ 191,032</u>	<u>35</u>	<u>\$ 208,232</u>	<u>33</u>
Basic earnings per share				
(In dollars)	<u>\$ 1.72</u>		<u>\$ 1.98</u>	
Diluted earnings per share				
(In dollars)	<u>\$ 1.69</u>		<u>\$ 1.95</u>	