CYBERLINK CORP. AND SUBSIDIARIES

CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME

(EXPRESSED IN THOUSANDS OF NEW TAIWAN DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

(UNAUDITED)

	For the three-month period ended September 30, 2014		For the three-month period ended September 30, 2013		For the nine-month period ended September 30, 2014		For the nine-month period ended September 30, 2013	
	Amount	%	Amount	%	Amount	%	Amount	%
Net revenues	$ 539,304	100	$ 658,094	100	$ 1,655,659	100	$ 1,920,228	100
Cost of revenues	(77,185)	(14)	(115,856)	(18)	(236,411)	(14)	(331,559)	(17)
Gross profit	462,119	86	542,238	82	1,419,248	86	1,588,669	83
Operating expenses								
Selling	(130,214)	(24)	(132,110)	(20)	(396,196)	(24)	(401,583)	(21)
General	(45,781)	(9)	(51,572)	(8)	(148,940)	(9)	(131,733)	(7)
Research and development	(123,782)	(23)	(132,541)	(20)	(375,441)	(23)	(407,472)	(21)
Total operating expenses	(299,777)	(56)	(316,223)	(48)	(920,577)	(56)	(940,788)	(49)
Operating income	162,342	30	226,015	34	498,671	30	647,881	34
Non-operating income and expenses								
Other income	25,335	5	17,721	3	75,424	5	49,496	3
Other gains and losses	47,883	9	(18,918)	(3)	37,589	2	2,296	-
Total non-operating income and expenses	73,218	14	(1,197)	-	113,013	7	51,792	3
Income before income tax	235,560	44	224,818	34	611,684	37	699,673	37
Income tax expense	(51,866)	(10)	(61,210)	(9)	(123,619)	(7)	(183,815)	(10)
Net income	183,694	34	163,608	25	488,065	30	515,858	27
Other comprehensive income (loss)								
Exchange differences arising on translation of foreign operations	(2,005)	(-)	(8,566)	(1)	3,447	-	1,170	-
Total comprehensive income for the period	$ 181,689	34	$ 155,042	24	$ 491,512	30	$ 517,028	27
Net income attributable to:								
Shareholders of the parent	$ 183,694	34	$ 163,608	25	$ 488,065	30	$ 515,858	27
Total comprehensive income attributable to:								
Shareholders of the parent	$ 181,689	34	$ 155,042	24	$ 491,512	30	$ 517,028	27
Earnings per share								
Basic earnings per share	$ 1.83		$ 1.64		$ 4.87		$ 5.16	
Diluted earnings per share	$ 1.82		$ 1.62		$ 4.80		$ 5.07	