

CYBERLINK CORP. AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF INCOME
FOR THE THREE MONTH PERIODS ENDED MARCH 31
(EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

Audited

| | 2015 | | 2014 | |
|---|-------------|-------|------------|-------|
| | Amount | | Amount | |
| | NT\$ | % | NT\$ | % |
| Net revenues | 485,208 | 100 | 545,557 | 100 |
| Cost of revenue | (69,708) | (14) | (82,646) | (15) |
| Gross profit | 415,500 | 86 | 462,911 | 85 |
| Operating expenses | | | | |
| Selling | (136,138) | (28) | (133,500) | (24) |
| General | (34,671) | (7) | (44,271) | (8) |
| Research and development | (114,438) | (24) | (135,686) | (25) |
| Total operating expenses | (285,247) | (59) | (313,457) | (57) |
| Operating income | 130,253 | 27 | 149,454 | 28 |
| Non-operating Income and Expenses | | | | |
| Other income | 23,181 | 5 | 22,702 | 4 |
| Other gains and losses | (27,252) | (6) | 36,981 | 7 |
| Total non-operating Income and Expenses | (4,071) | (1) | 59,683 | 11 |
| Income before income tax | 126,182 | 26 | 209,137 | 39 |
| Income tax expense | (18,513) | (4) | (36,947) | (7) |
| Net income from continuing operations | 107,669 | 22 | 172,190 | 32 |
| Net Income | \$ 107,669 | 22 | \$ 172,190 | 32 |
| Other comprehensive income (loss) | | | | |
| Exchange differences arising on translation of foreign operations | (\$ 16,408) | (3) | 18,842 | 3 |
| Total comprehensive income | \$ 91,261 | 19 | \$ 191,032 | 35 |
| Net income attributable to: | | | | |
| Shareholders of the Parent | \$ 107,669 | 22 | \$ 172,190 | 32 |
| Comprehensive income attributable to: | | | | |
| Shareholders of the Parent | \$ 91,261 | 19 | \$ 191,032 | 35 |
| Basic earnings per share | | | | |
| (In dollars) | \$ 1.07 | | \$ 1.72 | |
| Diluted earnings per share | | | | |
| (In dollars) | \$ 1.06 | | \$ 1.69 | |