

CYBERLINK CORP. AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME
(EXPRESSED IN THOUSANDS OF NEW TAIWAN DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)
(UNAUDITED)

	For the three-month period ended September 30, 2015		For the three-month period ended September 30, 2014		For the nine-month period ended September 30, 2015		For the nine-month period ended September 30, 2014	
	Amount	%	Amount	%	Amount	%	Amount	%
Net revenues	\$ 457,954	100	\$ 539,304	100	\$ 1,405,685	100	\$ 1,655,659	100
Cost of revenues	(70,355)	(15)	(77,185)	(14)	(204,463)	(15)	(236,411)	(14)
Gross profit	387,599	85	462,119	86	1,201,222	85	1,419,248	86
Unrealized gain	(14,332)	(3)	-	-	(14,332)	(1)	-	-
Net gross profit	373,267	82	462,119	86	1,186,890	84	1,419,248	86
Operating expenses								
Selling	(113,115)	(25)	(130,214)	(24)	(378,844)	(27)	(396,196)	(24)
General	(33,029)	(7)	(45,781)	(9)	(101,200)	(7)	(148,940)	(9)
Research and development	(95,678)	(21)	(123,782)	(23)	(313,112)	(22)	(375,441)	(23)
Total operating expenses	(241,822)	(53)	(299,777)	(56)	(793,156)	(56)	(920,577)	(56)
Operating income	131,445	29	162,342	30	393,734	28	498,671	30
Non-operating income and expenses								
Other income	28,789	6	25,335	5	106,599	7	75,424	5
Other gains and losses	104,431	23	47,883	9	56,063	4	37,589	2
Share of loss of associates and joint ventures accounted for using equity methods	(57,800)	(13)	-	-	(70,059)	(5)	-	-
Total non-operating income and expenses	75,420	16	73,218	14	92,603	6	113,013	7
Income before income tax	206,865	45	235,560	44	486,337	34	611,684	37
Income tax expense	(41,339)	(9)	(51,866)	(10)	(87,337)	(6)	(123,619)	(7)
Net income	165,526	36	183,694	34	399,000	28	488,065	30
Other comprehensive income (loss)								
Exchange differences arising on translation of foreign operations	60,730	13	(2,005)	-	28,959	2	3,447	-
Share of other comprehensive income of associates and joint ventures accounted for using equity method	16,302	4	-	-	8,605	1	-	-
Total comprehensive income for the period	\$ 242,558	53	\$ 181,689	34	\$ 436,564	31	\$ 491,512	30
Net income attributable to:								
Shareholders of the parent	\$ 165,526	36	\$ 183,694	34	\$ 399,000	28	\$ 488,065	30
Total comprehensive income attributable to:								
Shareholders of the parent	\$ 242,558	53	\$ 181,689	34	\$ 436,564	31	\$ 491,512	30
Earnings per share								
Basic earnings per share	\$ 1.66		\$ 1.83		\$ 3.98		\$ 4.87	
Diluted earnings per share	\$ 1.64		\$ 1.82		\$ 3.92		\$ 4.80	