

CYBERLINK CORP. AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF INCOME
FOR THE THREE MONTH PERIODS ENDED MARCH 31
(EXPRESSED IN THOUSANDS OF DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)

Audited

	2016		2015	
	Amount		Amount	
	NT\$	%	NT\$	%
Net revenues	507,115	100	485,208	100
Cost of revenue	(68,042)	(13)	(69,708)	(14)
Gross profit	439,073	87	415,500	86
Unrealized gain	(413)	-	-	-
Net gross profit	438,660	87	415,500	86
Operating expenses				
Selling	(106,567)	(21)	(136,138)	(28)
General	(29,838)	(6)	(34,671)	(7)
Research and development	(84,417)	(17)	(114,438)	(24)
Total operating expenses	(220,822)	(44)	(285,247)	(59)
Operating income	217,838	43	130,253	27
Non-operating Income and Expenses				
Other income	32,116	6	23,181	5
Other gains and losses	(51,220)	(10)	(27,252)	(6)
Share of the profit or loss of associates and joint ventures accounted for using the equity method	(84,046)	(16)	-	-
Total non-operating Income and Expenses	(103,150)	(20)	(4,071)	(1)
Income before income tax	114,688	23	126,182	26
Income tax expense	(24,249)	(5)	(18,513)	(4)
Net Income	<u>\$ 90,439</u>	<u>18</u>	<u>\$ 107,669</u>	<u>22</u>
Other comprehensive income (loss)				
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences arising on translation of foreign operations	(\$ 2,581)	(1)	(\$ 16,408)	(3)
Unrealized gain or loss on available-for- sale financial assets	887	-	-	-
Share of other comprehensive income of associates and joint ventures accounted for using equity method- components of other comprehensive income that will be reclassified to profit or loss	(2,402)	-	-	-
Total components of other comprehensive income that will be reclassified to profit or loss	(4,096)	(1)	(16,408)	(3)
Total comprehensive income	<u>\$ 86,343</u>	<u>17</u>	<u>\$ 91,261</u>	<u>19</u>
Net income attributable to:				
Shareholders of the Parent	<u>\$ 90,439</u>	<u>18</u>	<u>\$ 107,669</u>	<u>22</u>
Comprehensive income attributable to:				
Shareholders of the Parent	<u>\$ 86,343</u>	<u>17</u>	<u>\$ 91,261</u>	<u>19</u>
Basic earnings per share				
(In dollars)	<u>\$ 0.93</u>		<u>\$ 1.07</u>	
Diluted earnings per share				
(In dollars)	<u>\$ 0.91</u>		<u>\$ 1.06</u>	