

CYBERLINK CORP. AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME
(EXPRESSED IN THOUSANDS OF NEW TAIWAN DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)
(UNAUDITED)

	For the three-month period ended June 30, 2016		For the three-month period ended June 30, 2015		For the six-month period ended June 30, 2016		For the six-month period ended June 30, 2015	
	Amount	%	Amount	%	Amount	%	Amount	%
Net revenues	\$ 463,972	100	\$ 462,523	100	\$ 971,087	100	\$ 947,731	100
Cost of revenues	(68,591)	(15)	(64,400)	(14)	(136,633)	(14)	(134,108)	(14)
Gross profit	395,381	85	398,123	86	834,454	86	813,623	86
Realized gross profit (loss) on sales to associates	1,195	1	-	-	782	-	-	-
Net gross profit	396,576	86	398,123	86	835,236	86	813,623	86
Operating expenses								
Selling	(107,230)	(23)	(129,591)	(28)	(213,797)	(22)	(265,729)	(28)
General	(35,105)	(8)	(33,500)	(7)	(64,943)	(7)	(68,171)	(8)
Research and development	(84,122)	(18)	(102,996)	(23)	(168,539)	(17)	(217,434)	(23)
Total operating expenses	(226,457)	(49)	(266,087)	(58)	(447,279)	(46)	(551,334)	(59)
Operating income	170,119	37	132,036	28	387,957	40	262,289	27
Non-operating income and expenses								
Other income	26,811	6	54,629	12	58,927	6	77,810	8
Other gains and losses	(16,287)	(4)	(21,116)	(4)	(67,507)	(7)	(48,368)	(5)
Share of loss of associates and joint ventures accounted for using equity methods	(71,234)	(15)	(12,259)	(3)	(155,280)	(16)	(12,259)	(1)
Total non-operating income and expenses	(60,710)	(13)	21,254	5	(163,860)	(17)	17,183	2
Income before income tax	109,409	24	153,290	33	224,097	23	279,472	29
Income tax expense	(46,416)	(10)	(27,485)	(6)	(70,665)	(7)	(45,998)	(5)
Net income	62,993	14	125,805	27	153,432	16	233,474	24
Other comprehensive income (loss)								
Exchange differences arising on translation of foreign operations	20,026	4	(15,363)	(3)	17,445	1	(31,771)	(3)
Unrealized gain or loss on available-for-sale financial assets	18,789	4	-	-	19,676	2	-	-
Share of other comprehensive income of associates and joint ventures accounted for using equity method	640	-	(7,697)	(2)	(1,762)	-	(7,697)	(1)
Total components for other comprehensive income that will be reclassified to profit or loss	39,455	8	(23,060)	(5)	35,359	3	(39,468)	(4)
Total comprehensive income for the period	\$ 102,448	22	\$ 102,745	22	\$ 188,791	19	\$ 194,006	20
Net income attributable to:								
Shareholders of the parent	\$ 62,993	14	\$ 125,805	27	\$ 153,432	16	\$ 233,474	24
Total comprehensive income attributable to:								
Shareholders of the parent	\$ 102,448	22	\$ 102,745	22	\$ 188,791	19	\$ 194,006	20
Earnings per share								
Basic earnings per share	\$ 0.65		\$ 1.25		\$ 1.58		\$ 2.33	
Diluted earnings per share	\$ 0.64		\$ 1.24		\$ 1.56		\$ 2.30	