

CYBERLINK CORP. AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME
 (EXPRESSED IN THOUSANDS OF NEW TAIWAN DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)
 (UNAUDITED)

	For the three-month period ended		For the three-month period ended		For the six-month period ended		For the six-month period ended	
	June 30, 2018		June 30, 2017		June 30, 2018		June 30, 2017	
	Amount	%	Amount	%	Amount	%	Amount	%
Net revenues	\$ 420,479	100	\$ 442,015	100	\$ 800,794	100	\$ 886,306	100
Cost of revenues	(50,472)	(12)	(58,411)	(13)	(93,690)	(11)	(116,859)	(13)
Gross profit	370,007	88	383,604	87	707,104	89	769,447	87
Realized gross profit (loss) on sales to associates	1,195	-	1,195	-	2,389	-	2,389	-
Net gross profit	371,202	88	384,799	87	709,493	89	771,836	87
Operating expenses								
Selling	(135,732)	(32)	(113,119)	(26)	(248,999)	(31)	(230,475)	(26)
General	(30,419)	(7)	(30,537)	(7)	(58,052)	(7)	(56,645)	(6)
Research and development	(83,178)	(20)	(80,916)	(18)	(170,209)	(22)	(170,099)	(19)
Total operating expenses	(249,329)	(59)	(224,572)	(51)	(477,260)	(60)	(457,219)	(51)
Operating income	121,873	29	160,227	36	232,233	29	314,617	36
Non-operating income and expenses								
Other income	31,478	7	26,653	6	64,833	8	52,734	6
Other gains and losses	54,101	13	588	-	8,673	1	(91,574)	(10)
Share of loss of associates and joint ventures accounted for using equity methods	(27,137)	(6)	(80,458)	(18)	(70,407)	(8)	(118,842)	(14)
Total non-operating income and expenses	58,442	14	(53,217)	(12)	3,099	1	(157,682)	(18)
Income before income tax	180,315	43	107,010	24	235,332	30	156,935	18
Income tax expense	(39,086)	(10)	(38,351)	(9)	(54,846)	(7)	(51,983)	(6)
Net income	141,229	33	68,659	15	180,486	23	104,952	12
Other comprehensive income (loss)								
Components of other comprehensive income that will not be reclassified to profit or loss								
Tax related to other comprehensive income that will not be reclassified to profit or loss	-	-	-	-	1,218	-	-	-
Total components of other comprehensive income that will not be reclassified to profit or loss	-	-	-	-	1,218	-	-	-
Components of other comprehensive income that will be reclassified to profit or loss								
Exchange differences arising on translation of foreign operations	24,289	6	5,918	2	20,811	3	(56,803)	(6)
Unrealized gain or loss on available-for-sale financial assets	-	-	10,309	2	-	-	(105)	-
Share of other comprehensive income of associates and joint ventures accounted for using equity method	4,366	1	175	-	2,099	-	3,719	-
Total components for other comprehensive income that will be reclassified to profit or loss	28,655	7	16,402	4	22,910	3	(53,189)	(6)
Total comprehensive income for the period	\$ 169,884	40	\$ 85,061	19	\$ 204,614	26	\$ 51,763	6
Net income attributable to:								
Shareholders of the parent	\$ 141,229	34	\$ 68,659	16	\$ 180,486	23	\$ 104,952	12
Total comprehensive income attributable to:	\$ 169,884	40	\$ 85,061	19	\$ 204,614	26	\$ 51,763	6
Earnings per share								
Basic earnings per share	\$ 1.67		\$ 0.77		\$ 2.13		\$ 1.16	
Diluted earnings per share	\$ 1.64		\$ 0.75		\$ 2.09		\$ 1.13	