

**CYBERLINK CORP. AND SUBSIDIARIES**  
**CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME**  
(EXPRESSED IN THOUSANDS OF NEW TAIWAN DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)  
(UNAUDITED)

	For the three-month period ended September 30, 2018		For the three-month period ended September 30, 2017		For the nine-month period ended September 30, 2018		For the nine-month period ended September 30, 2017	
	Amount	%	Amount	%	Amount	%	Amount	%
Net revenues	\$ 365,925	100	\$ 372,526	100	\$ 1,166,719	100	\$ 1,258,832	100
Cost of revenues	( 46,603)	(13)	( 43,892)	(12)	( 140,293)	(12)	( 160,751)	(13)
Gross profit	319,322	87	328,634	88	1,026,426	88	1,098,081	87
Realized gross profit (loss) on sales to associates	1,194	-	1,194	1	3,583	-	3,583	1
Net gross profit	320,516	87	329,828	89	1,030,009	88	1,101,664	88
Operating expenses								
Selling	( 119,395)	(33)	( 105,118)	(28)	( 368,394)	(31)	( 335,593)	(27)
General	( 30,868)	(8)	( 26,464)	(7)	( 88,920)	(8)	( 83,109)	(7)
Research and development	( 85,269)	(23)	( 85,193)	(23)	( 255,748)	(22)	( 255,292)	(20)
Total operating expenses	( 235,532)	(64)	( 216,775)	(58)	( 712,792)	(61)	( 673,994)	(54)
Operating income	84,984	23	113,053	31	317,217	27	427,670	34
Non-operating income and expenses								
Other income	41,661	11	30,052	8	106,494	9	82,786	7
Other gains and losses	1,520	1	3,004	1	10,193	1	( 88,570)	(7)
Share of loss of associates and joint ventures accounted for using equity methods	( 41,003)	(11)	( 58,635)	(16)	( 111,410)	(10)	( 177,477)	(14)
Total non-operating income and expenses	2,178	1	( 25,579)	(7)	5,277	-	( 183,261)	(14)
Income before income tax	87,162	24	87,474	24	322,494	27	244,409	20
Income tax expense	( 19,051)	(5)	( 22,231)	(6)	( 73,897)	(6)	( 74,214)	(6)
Net income	\$ 68,111	19	\$ 65,243	18	\$ 248,597	21	\$ 170,195	14
Other comprehensive income (loss)								
Components of other comprehensive income that will not be reclassified to profit or loss								
Tax related to other comprehensive income that will not be reclassified to profit or loss					\$ 1,218	-		
Total components of other comprehensive income that will not be reclassified to profit or loss					1,218	-		
Exchange differences arising on translation of foreign operations	( 5,779)	(2)	( 4,305)	(1)	15,302	2	( 61,108)	(5)
Unrealized gain or loss on available-for-sale financial assets	-	-	( 13,762)	(4)	-	-	( 13,867)	(1)
Share of other comprehensive income of associates and joint ventures accounted for using equity method	( 220)	(-)	( 334)	(-)	1,879	-	3,385	-
Total components for other comprehensive income that will be reclassified to profit or loss	( 5,999)	(2)	( 18,401)	(5)	16,911	(6)	( 71,590)	(6)
Total comprehensive income for the period	\$ 62,112	17	\$ 46,842	13	\$ 266,726	23	\$ 98,605	8
Net income attributable to:								
Shareholders of the parent	\$ 68,111	19	\$ 65,243	18	\$ 248,597	21	\$ 170,195	14
Total comprehensive income attributable to:								
Shareholders of the parent	\$ 62,112	17	\$ 46,842	13	\$ 266,726	23	\$ 98,605	8
Earnings per share								
Basic earnings per share	\$ 0.80		\$ 0.75		\$ 2.93		\$ 1.90	
Diluted earnings per share	\$ 0.79		\$ 0.74		\$ 2.88		\$ 1.86	