

CYBERLINK CORP. AND SUBSIDIARIES
CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME
 (EXPRESSED IN THOUSANDS OF NEW TAIWAN DOLLARS, EXCEPT FOR EARNINGS PER SHARE AMOUNTS)
 (UNAUDITED)

	For the three-month period ended		For the three-month period ended		For the six-month period ended		For the six-month period ended	
	June 30, 2019		June 30, 2018		June 30, 2019		June 30, 2018	
	Amount	%	Amount	%	Amount	%	Amount	%
Net revenues	\$ 349,019	100	\$ 420,479	100	\$ 676,352	100	\$ 800,794	100
Cost of revenues	(44,736)	(13)	(50,472)	(12)	(78,328)	(12)	(93,690)	(11)
Gross profit	304,283	87	370,007	88	598,024	88	707,104	89
Realized gross profit (loss) on sales to associates	-	-	1,195	-	-	-	2,389	-
Net gross profit	304,283	87	371,202	88	598,024	88	709,493	89
Operating expenses								
Selling	(119,311)	(34)	(135,732)	(32)	(244,790)	(36)	(248,999)	(31)
General	(29,498)	(8)	(30,419)	(7)	(55,158)	(8)	(58,052)	(7)
Research and development	(85,996)	(25)	(83,178)	(20)	(174,186)	(26)	(170,209)	(22)
Total operating expenses	(234,805)	(67)	(249,329)	(59)	(474,134)	(70)	(477,260)	(60)
Operating income	69,478	20	121,873	29	123,890	18	232,233	29
Non-operating income and expenses								
Other income	50,013	14	31,478	7	92,201	13	64,833	8
Other gains and losses	(1,886)	-	54,101	13	4,307	1	8,673	1
Finance Costs	(28)	-	-	-	(62)	-	-	-
Share of loss of associates and joint ventures accounted for using equity methods	(16,034)	(5)	(27,137)	(6)	(40,922)	(6)	(70,407)	(8)
Total non-operating income and expenses	32,065	9	58,442	14	55,524	8	3,099	1
Income before income tax	101,543	29	180,315	43	179,414	26	235,332	30
Income tax expense	(14,654)	(4)	(39,086)	(10)	(33,742)	(5)	(54,846)	(7)
Net income	86,889	25	141,229	33	145,672	21	180,486	23
Other comprehensive income (loss)								
Components of other comprehensive income that will not be reclassified to profit or loss								
Tax related to other comprehensive income that will not be reclassified to profit or loss	-	-	-	-	-	-	1,218	-
Total components of other comprehensive income that will not be reclassified to profit or loss	-	-	-	-	-	-	1,218	-
Components of other comprehensive income that will be reclassified to profit or loss								
Exchange differences arising on translation of foreign operations	14,918	4	24,289	6	17,003	3	20,811	3
Unrealized gain or loss on available-for-sale financial assets	-	-	-	-	-	-	-	-
Share of other comprehensive income of associates and joint ventures accounted for using equity method	835	-	4,366	-1	1,417	-	2,099	-
Total components for other comprehensive income that will be reclassified to profit or loss	15,753	4	28,655	7	18,420	3	22,910	3
Total comprehensive income for the period	\$ 102,642	29	\$ 169,884	40	\$ 164,092	24	\$ 204,614	26
Net income attributable to:								
Shareholders of the parent	\$ 86,889	25	\$ 141,229	34	\$ 145,672	21	\$ 180,486	23
Total comprehensive income attributable to:								
Shareholders of the parent	\$ 102,642	29	\$ 169,884	40	\$ 164,092	24	\$ 204,614	26
Earnings per share								
Basic earnings per share	\$ 1.04		\$ 1.67		\$ 1.74		\$ 2.13	
Diluted earnings per share	\$ 1.02		\$ 1.64		\$ 1.71		\$ 2.09	

